

EN
ANNEX I
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Total financial appropriation from the ERDF and the ESF and the amounts related to the performance reserve per year (in EUR)

	Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
			Main allocation ¹	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
(1)	ERDF	In more developed regions	90 080 592	5 887 621	89 133 391	5 825 712	89 872 388	5 874 012	91 460 389	5 977 804	92 061 182	6 017 070	92 147 182	6 022 692	0	0	544 755 124	35 604 911
(2)		Total	90 080 592	5 887 621	89 133 391	5 825 712	89 872 388	5 874 012	91 460 389	5 977 804	92 061 182	6 017 070	92 147 182	6 022 692	0	0	544 755 124	35 604 911
(3)	ESF ²	In more developed regions	38 335 929	2 508 543	34 292 146	2 243 936	32 789 928	2 145 636	34 414 869	2 251 965	34 546 818	2 260 599	34 683 651	2 269 553	34 822 689	2 278 652	243 886 030	15 958 884
(4)		Total	38 335 929	2 508 543	34 292 146	2 243 936	32 789 928	2 145 636	34 414 869	2 251 965	34 546 818	2 260 599	34 683 651	2 269 553	34 822 689	2 278 652	243 886 030	15 958 884
(5)	Total		128 416 521	8 396 164	123 425 537	8 069 648	122 662 316	8 019 648	125 875 258	8 229 769	126 608 000	8 277 669	126 830 833	8 292 245	34 822 689	2 278 652	788 641 154	51 563 795

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¹ Total allocation (Union support) less allocation to the performance reserve.

² Total allocation from the ESF, including ESF support matching the specific allocation for the YEI. The columns for the performance reserve do not include ESF support matching the specific allocation for the YEI, as this is excluded from the performance reserve.